

**LAMAR MIDDLE SCHOOL BAND BOOSTER CLUB
2010 -2011 BUDGET**

Income

CD sales/Decals	\$200.00
Cookie Dough/Donations	\$34,850.00
Garage Sale	\$1,000.00
Masquerade Ball	\$500.00
Bite Nites	\$700.00
	\$ 37,250.00

Expenses

Awards	\$900.00
Bad Debt	\$150.00
Bank Charges & Checks	\$100.00
CD Contest	\$1,000.00
Classes	
Clinician: Symphonic & Concert	\$5,000.00
Master Classes Beginning	\$2,000.00
Summer Band	\$1,750.00
Computer Exp (Website)	\$150.00
Equipment	\$2,500.00
Festivals:	
Beach Within Reach	\$750.00
Buses	\$2,250.00
Food Expenses:	
Summer Band	\$1,000.00
UIL	\$400.00
Beach Within Reach	\$600.00
Fundraiser	\$8,650.00
Music	\$1,500.00
Office Supplies	\$1,000.00
Practice Marathon:	
Clinician Beginning	\$1,350.00
Food & Beverage Beginning	\$200.00
Food & Beverage Symphonic	\$100.00
Food & Beverage Concert	\$100.00
Pre UIL Judge & Recording	\$300.00
Professional Development	\$2,000.00
Recruiting/Elementary Visits:	
Truck	\$300.00
Buses	\$600.00
Scholarship	2,500
Sunshine	\$100.00
	\$37,250

Rough Band Breakouts

	BB	CB	SB
	\$ -	\$ 450.00	\$ 450.00
	\$ 50.00	\$ 50.00	\$ 50.00
	\$ 33.33	\$ 33.33	\$ 33.33
	\$ -	\$ 500.00	\$ 500.00
	\$ -	\$ -	\$ -
	\$ -	\$ 2,500.00	\$ 2,500.00
	\$ 2,000.00	\$ -	\$ -
	\$ -	\$ 875.00	\$ 875.00
	\$ 49.50	\$ 49.50	\$ 49.50
	\$ 833.33	\$ 833.33	\$ 833.33
	\$ 250.00	\$ 250.00	\$ 250.00
	\$ 750.00	\$ 750.00	\$ 750.00
	\$ -	\$ -	\$ -
	\$ -	\$ 500.00	\$ 500.00
	\$ -	\$ 200.00	\$ 200.00
	\$ 198.00	\$ 198.00	\$ 198.00
	\$ -	\$ -	\$ -
	\$ 495.00	\$ 495.00	\$ 495.00
	\$ 330.00	\$ 330.00	\$ 330.00
	\$ 1,350.00	\$ -	\$ -
	\$ 200.00	\$ -	\$ -
	\$ -	\$ -	\$ 100.00
	\$ -	\$ 100.00	\$ -
	\$ -	\$ 150.00	\$ 150.00
	\$ 666.67	\$ 666.67	\$ 666.67
	\$ -	\$ -	\$ -
	\$ 99.00	\$ 99.00	\$ 99.00
	\$ 198.00	\$ 198.00	\$ 198.00
	\$ 825.00	\$ 825.00	\$ 825.00
	\$ 33.00	\$ 33.00	\$ 33.00
	\$ 8,360.83	\$ 10,085.83	\$ 10,085.83