

**LAMAR MIDDLE SCHOOL BAND BOOSTER CLUB
2009 -2010 BUDGET**

Income

CD sales	\$ 200.00
Cookie Dough/Donations	\$ 31,325.00
Garage Sale	\$ 1,000.00
Decals/Yard Signs	\$ 300.00
Masquerade Ball	\$ 500.00
Bite Nites	\$ 1,000.00
	<u>\$ 34,325.00</u>

Expenses

Awards	\$ 900.00
Bad Debt	\$ 150.00
Bank Charges & Checks	\$ 100.00
CD Contest	\$ 500.00
Clinician Symphonic & Concert	\$ 5,000.00
Computer Exp (Website)	\$ 150.00
Festivals:	
Entry Fees	\$ 700.00
Buses	\$ 2,250.00
Fundraiser	\$ 9,000.00
Master Classes Beginning	\$ 2,000.00
Music	\$ 1,300.00
Office Supplies	\$ 1,000.00
Practice Marathon Beginning	
Clinician	\$ 1,350.00
Food & Beverage	\$ 200.00
Practice Marathon Symphonic	
Food & Beverage	\$ 100.00
Practice Marathon Concert	
Food & Beverage	\$ 100.00
Pre UIL Judge & recording	\$ 300.00
Recruiting	\$ 150.00
Scholarship	\$ 2,500.00
Summer Band	\$ 1,750.00
Summer Band Food & Bev	\$ 725.00
Professional Development	\$ 1,600.00
Equipment	\$ 2,500.00
	<u>\$ 34,325.00</u>

Rough Band Breakouts

	BB	CB	SB
	\$ -	\$ 450.00	\$ 450.00
	\$ 50.00	\$ 50.00	\$ 50.00
	\$ 33.33	\$ 33.33	\$ 33.33
	\$ -	\$ 250.00	\$ 250.00
	\$ -	\$ 2,500.00	\$ 2,500.00
	\$ 50.00	\$ 50.00	\$ 50.00
	\$ -	\$ 350.00	\$ 350.00
	\$ -	\$ 1,125.00	\$ 1,125.00
	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	\$ 2,000.00	\$ -	\$ -
	\$ 433.33	\$ 433.33	\$ 433.33
	\$ 333.33	\$ 333.33	\$ 333.33
	\$ 1,350.00	\$ -	\$ -
	\$ 200.00	\$ -	\$ -
	\$ -	\$ -	\$ 100.00
	\$ -	\$ 100.00	\$ -
	\$ -	\$ 150.00	\$ 150.00
	\$ 150.00	\$ -	\$ -
	\$ 833.33	\$ 833.33	\$ 833.33
	\$ -	\$ 875.00	\$ 875.00
	\$ -	\$ 362.50	\$ 362.50
	\$ 533.33	\$ 533.33	\$ 533.33
	\$ 833.33	\$ 833.33	\$ 833.33
	<u>\$ 9,799.99</u>	<u>\$ 12,262.49</u>	<u>\$ 12,262.49</u>